

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
 2014-2015 ATHLETIC FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Hudson Area Schools for Fiscal Year 2014-2015 is as follows:

REVENUES	ORIGINAL	FINAL
Gates	\$ 61,076	\$ 80,459
Dues & Fees	\$ 13,750	\$ 19,309
Donations	\$ 100	\$ -
Miscellaneous	\$ 50	\$ 2
Transfer in from General Fund	\$ 165,000	\$ 96,127
TOTAL REVENUES	\$ 239,976	\$ 195,897

FUND BALANCE July 1, 2014

TOTAL AVAILABLE TO APPROPRIATE

BE IT FURTHER RESOLVED, that \$195,897 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ORIGINAL	FINAL
Contracted Services	\$ 218,276	\$ 165,061
Supplies/Other	\$ 8,050	\$ 23,870
Equipment & Rental	\$ -	\$ 1,534
Miscellaneous/Dues & Fees	\$ 13,650	\$ 17,529
TOTAL APPROPRIATED	\$ 239,976	\$ 207,994